

annexure- D

REVENUE RECEIPT

The financial position is explained as under:-

(Fig. in lacs)

No	Head	Actual Receipts for the year 2013-14	Budget Estimate for the year 2014-15	Revised Estimate for the year 2014-15	Budget Estimate for the year 2015-16
1.	Opening Balance	305.66	3169.64	3169.64	1820.00
2.	State Govt. Grant	Non-Plan = 14000.00 Plan = 14135.00 PMSSY+ = 2500.00 Total = 30635.00	Non-Plan = 15000.00 Plan = 17000.00 MMMIY = 2000.00 Total = 34000.00 Capital = 1000.00 G. Total = 35000.00	Non-Plan = 15000.00 Plan = 17000.00 MMMIY* = 1000.00 Total = 33000.00 Capital* = 0.00 G. Total = 33000.00	Non-Plan = 15783.00 Plan = 18000.00 MMMIY = 1200.00 Total = 34983.00
	University Receipt				
I	Entrance Examination Fee	123.15	130.00	130.00	145.00
ii	Registration/eligibility/migration fee	207.51	215.00	215.00	235.00
iii	Continuation charges	190.25	200.00	200.00	220.00
iv	Examination Fee	299.65	300.00	300.00	325.00
V	Affiliation/Processing fee	148.49	150.00	150.00	165.00
Vi	Misc. receipt including interest	480.83	355.00	355.00	410.00
Vii	Income from investigation charges, fee and other receipt from PGIMS	1442.75	1450.00	1450.00	1500.00
3	Total University Receipt				3000.00
	Total	33833.29	40969.64	38969.64	39803.00

+ Rs.2500 lac State Share under PMSSY Scheme.

* Government has not released funds amounting to Rs.2000 lac i.e. Rs.1000 lac under MMIY and Rs.1000 under construction work